

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D., SUPERINTENDENT

P: Request Approval of Amendment to Agreement With FleischmanGarcia for Architectural and Contract Administration Services in Connection With Three Relocatables, new Controls, Reroof Entire Facility Except Building 6, new Fire Alarm System, new Intercom System, and Clean Power for Branch Circuits Throughout the Entire Facility at Safety Harbor Elementary School in the Amount of \$130,300

BACKGROUND:

On August 12, 2008, the board approved the agreement for a sixteen-classroom building in order to comply with class size reduction (CSR).

This amendment to agreement increases the scope of the project at Safety Harbor Elementary School to provide for three relocatable buildings. Also, with the addition of maintenance funded projects to provide for a new controls system throughout the entire facility, roof replacements for the entire facility except Building 6, replacement of the fire alarm and intercom systems for the entire facility, and clean power for branch circuits throughout the entire facility. This results in an additional estimated construction cost of \$1,891,400 and increases the fee of the Project Architect/Engineer (PA/E) in the amount of \$130,300. Discussions were held with the PA/E regarding this change. A copy of the amendment to agreement is attached.

IMPACT STATEMENT:

Construction Cost (Construction Management Services)	\$552,429	
Construction Allocation (Amendment to CM Agreement)	4,428,000	
Additional Allocation (Amendment No. 2 to CM Agreement)	499,680	
Construction Cost (GMP) Sub-Total		\$5,480,109
Project Architect/Engineering Design Cost (PA/E)	\$235,658	
Amendment to PA/E Agreement	130,300	
PA/E Sub-Total		\$365,958
Furniture, Equipment and Technology (FE & T)	\$0	
FE & T Sub-Total		\$0
Estimated Total Project Cost to Date		\$5,846,067
The potential source of this funding is Classrooms For Kids and District Capital Outlay School Tax.		

b/cb